

249 Hyderabad Colony, Opp. Central Jail, Karachi. Tel: 021-34123450, 34120292, 34121053 Website: www.osmaniahospital.com

VISION

Osmania Hospital shall be recognized as aquality health care institution in Pakistan, catering to the less privileged class of the Country.

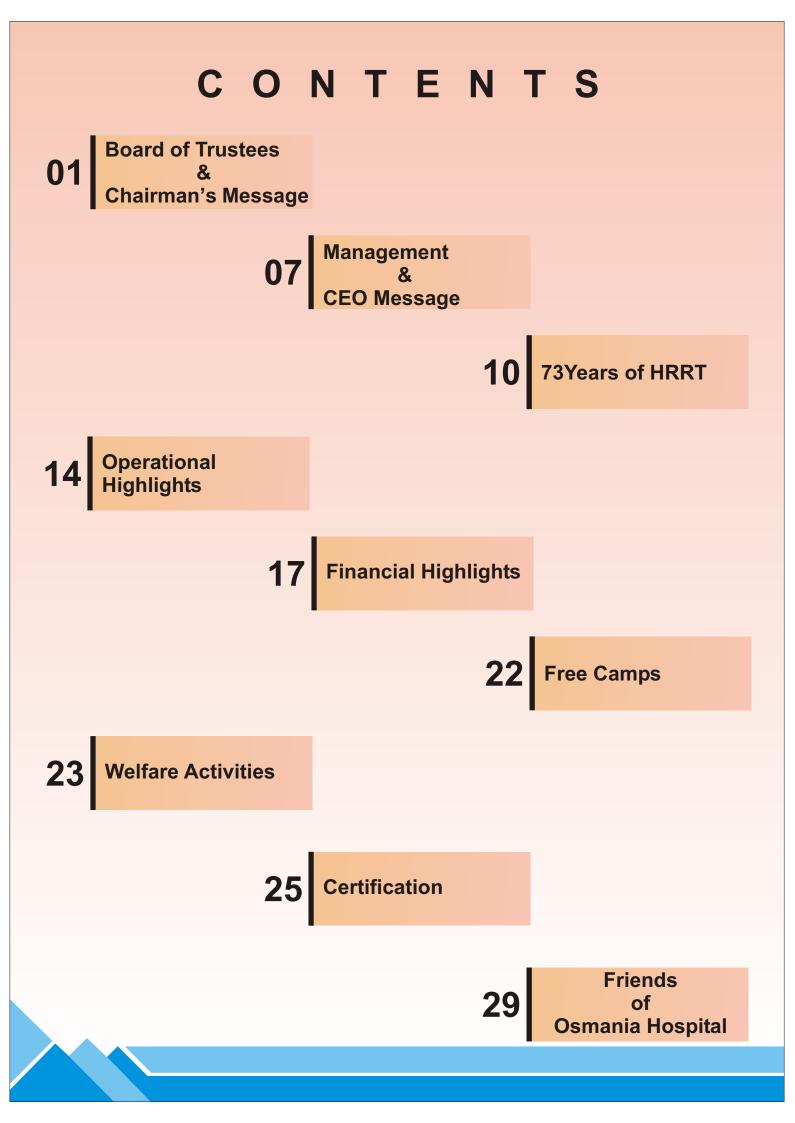
MISSION

To provide medical facilities at affordable cost or even free of charge to deserving person of the society without any distinction of religion and caste, through Zakat or Donations. To provide a work environment that fosters motivation and commitment in our staff. To expand health care facilities by developing new services in response to public expectation, while also ensuring an economically viable and sustainable financial status.

Ryderabad Trust OSMANIA HOSPITAL

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OSMANIA HOSPIT

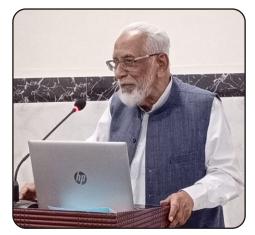




BOARD OF TRUSTEES Chairman's Message

I am thankful to Allah, Who gives us courage and resources to continue to help poor and deserving class of society, as we have been doing since last eight decades. It is Allah's blessings which make the year 2022 a successful one.

Many projects completed last year which included renovation and upgradation of NICU from eight incubators to thirteen incubators, expansion and upgradation of ICU from five beds



to thirteen beds. The basement area of Osmania Hospital converted into useful one. These expansions made possible to handle the increasing numbers of patients. It is a matter of consideration that every year a large number of Pakistani population goes below poverty line, which off course not a good sign for our society.

On behalf of Board of Trustees, I congratulate CEO and all team member of Osmania Hospital for doing remarkable works in the year 2022. First time in the history of Hyderabad Relief and Rehabilitation Trust our medical team worked in five districts of Sindh and one district of Baluchistan to help flood affectees by providing them food ration and quilts along with medical treatment through camps organized in district Sukkur, district Naushahro Feroze, district Nawabsha, district Sujawal and district Sanghar. This in time action helped thousands of flood affectees and numbers of lives were saved.

I am grateful, to all donors, well-wishers and philanthropists for their support and looking forward its continuity in future.

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Muhammad Ateequllah Chairman, Hyderabad Relief & Rehabilitation Trust

Mr. Muhammad Ateequllah is an Engineer by profession with about 60 years of Management and Engineering experience. He served at several senior positions in public and private sector. Recently he retired as Executive Director from International Steels Limited. He joined the Trust in the year 1990 as Trustee. He held the position of Vice Chairman and now Chairman of the Board.



BOARD OF TRUSTEES

Dr. Raza Baig (Vice Chairman)

The history of Osmania Hospital began from 1950, when it was in Barracks and only mother and child care unit.

With the passage of time hospital grows and different departments added which increases flow of patients.

Recent addition of Dialysis Department, addition of eight incubators in NICU and ten oxygen beds in ICU increased the capacity of handling

patients. All these made possible with the help of dedicated management team led by CEO Mr. Shakeel Ahmed Mushtaq. I am thankful to all donors who have been helping deserving patients through Hyderabad Relief and Rehabilitation Trust. May Allah bless all who are providing resources for this noble cause. Ameen.

Dr. Raza Baig is one of the senior most dental surgeons of Pakistan. Graduated from Liaquat Medical College in 1972. He served in Saudi Arabia for twelve years. He joined Hyderabad Relief & Rehabilitation Trust in 1992 as Trustee and served as "Trustee Incharge Hospital". He became the Vice Chairman in 2012. Dr. Raza Baig is also the President of Child Health Foundation.

Dr. Kazi Taqiuddin Adil (Trustee)

Alhamdulillah, Osmania Hospital has taken giant step from a mother and child clinic to the present more than eighty bedded hospital with state-of-the-art facilities. Latest addition of Haemodialysis Unit with four latest machines and thirteen bedded NICU and ICU. All the best to the Osmania Hospital Team.

Dr. Kazi Taqiuddin Adil graduated from DOW Medical College in 1976. Postgraduation from USA and UK. Served as Consultant Physician and cardiologist in UAE for many years. He returned to Pakistan in 1989 and worked as consultant in Taj Medical Complex Hamdard Medical University and Mideast Medical Centre till 2005. Presently working as Consultant Physician and Cardiologist in Osmania Hospital and National Medical Centre. He joined Board of Trustees in 1999.





BOARD OF TRUSTEES

Dr. Shahzad Alam (Trustee)

It is an honour and a great Pride for me to be on the Board of Trustees. Osmania Hospital has been playing an important role in the society since 1950 by providing medical treatment to poor and deserving patients without discrimination of caste, colour or religion. It is a matter for satisfaction, that management with limited resources continuously tries to upgrade existing medical

facilities and add new departments and services to the hospital.

Under the umbrella of Hyderabad Relief and Rehabilitation Trust several other welfare activities have also been conducted like supporting the flood relief programme, distribution of food ration, clothes and quilts among those who require these due to poverty or in the result of any natural disaster.

This would not have been possible without the support of our donors I am thankful to all donors their support is the back bone of all such activities.

Lastly but by no way leastly I would like to thank and appreciate our Management team lead by CEO Mr. Shakeel Ahmed Mushtaq for the planning and execution of all such activities and making 2022 a successful year for all of us.

Dr. Shahzad Alam graduated from DOW Medical College and did MSc from City University London. He is presently working as Consultant to Cheif Minister Balochistan on Health Services. He has more than 25 years experience in Healthcare Management and has worked as Executive Director Darul Sehat Hospital and LCMD. He was also the Course Director Diploma in Healthcare and member of visiting faculty DOW University of Health Sciences. He served in Aga Khan Health Services Pakistan and Memon Medical Institute Hospital as Medical Director. Dr Shahzad has also worked in NHS UK in senior Management positions. He joined Hyderabad Relief & Rehabilitation Trust as Trustee in the year 2008.

Mr. Asghar Jamil Rizvi (Trustee)

Osmania Hospital is like a drop of rain in desert, providing the much needed quality healthcare services at a very affordable cost by subsidizing and not compromising on the needed international standards.

In recent years, many departments were added in hospital which increased the capacity of handling patients.

In the year 2022 Dialysis Department was added while the upgrading of

NICU and ICU also completed.

As a Trustee, I am sure that, Osmania Hospital will play a major role in future and contribute a lot in the healthcare sector of Pakistan. InshaAllah.

Mr. Asghar Jamil Rizvi passed BE from NED University in 1978. He served Metropolitan Steel Corporation as Managing Director. Presently he is working with Amreli Steel as Consultant. He joined Board of Trustees in 2008.

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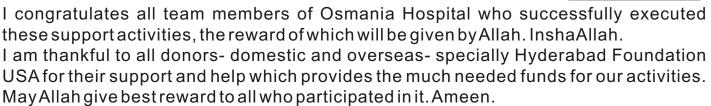




BOARD OF TRUSTEES

Mr. Ahmed Moinuddin (Trustee)

Alhamdolillah, it is a matter of great satisfaction and pride for us, that Hyderabad Relief and Rehabilitation Trust, besides providing our routine medical services to less privileged sectors of our society, we have been actively engaged this year to help those severely impacted by last year floods by providing medical treatment, food ration, clothes and quilts.



Mr. Ahmed Moinuddin holds degree of B.Sc (Hons) from University of London, MS from Massachusetts Institute of Technology (MIT) USA and MBA from Standford University USA. He joined Board of Trustee in 2014.

Capt (R) Ahmed Zaheer PN (Trustee)

Following in the wake of COVID restricted 2020/21 environs and the strain on resources due demands to reach out to those affected by unusual flooding due rains-2022 can be viewed as a lucky and fruitful year for Hyderabad Relief and Rehabilitation Trust. Thanks to the support of the donors and the dedication, round the clock endeavors of the management team- the hospital has witnessed the renovation of area and upgrading of premises including facilities of the NICU



and providing solar powered energy. However, enabling optimum utilization of spaces including over 6000sqfts of basement area and establishing of the much in demand albeit resource intensive "Dialysis Department" are activities which deserve most appreciation. I congratulate, the team led by CEO Mr. Shakeel Ahmed Mushtaq for doing us all proud. Well done and keep it up.

Capt (R) Ahmed Zaheer Pakistan Navy joined the 'Hyderabad Relief and Rehabilitation Trust' (HRRT) as a 'Trustee' in January 2021. He is a graduate of the Armed Forces War College Islamabad and holds M.Sc. Degree from the Quaid-e-Azam University. He was commissioned in the Operations branch in June 1971 and retired in 1998 to take up a career in education, which has since included a stint at the Institute of Business Administration as its Registrar for 8 years. Presently, he is serving on contract with the Navy as Director of the Pakistan Navy History & Archive, Centre in the Maritime Museum.





MANAGEMENT

CEO MESSAGE

Achivements come from dreams, the dream which our forefathers saw decades ago- now turned into reality in shape of Osmania Hospital.

Hundreds of hospitals are working in Karachi city, the thing which makes Osmania Hospital different from other hospitals is treatment of patients without consideration of affordability. We at Osmania Hospital have been providing medical treatment at affordable cost and free / partially free to zakat



deserving patients. Any patient approaches us will be treated, if said medical facility is available in Osmania Hospital. No matter, what is the condition of Zakat Fund.

The year 2022 remained a successful year for us. The expansion projects of NICU and ICU have completed. So many engineering steps were taken to make, the dead space of basement, into useable space for patients. The turnover of patients increased more than 30% as compare to 2021.

The dedicated team of Osmania Hospital is not only working at medical side but also involved in other welfare activities of Trust like distribution of food ration, clothes and quilts among flood affectees. This year our team worked in five districts of Sindh and one district of Baluchistan at a time, to make sure the proper arrangements of medical camps, distribution of food ration and quilts among flood affectees. The motivation of the entire team in these activities is commendable. We pray that Allah Almighty give us the strength, resources and energy to continue these activities.

All activities of Hyderabad Relief and Rehabilitation Trust were made possible due to the support of donors and philanthropists. Your support for poor patients or any needy person through Hyderabad Relief and Rehabilitation Trust is like oil in a lamp. Please continue your support in coming years, as Osmania Hospital is a ray of hope for so many patients / persons..

Shakeel Ahmed Mushtaq Chief Executive Officer

MANAGEMENT



Mr. Mukhtar Ahmed Chief Accountant



Mr. Muhammad Ismail Khan Manager Admin & Security



Mr. Waseem Abro Manager Supply Chain



Mr. Muhammad Arshad OT Incharge



Mr. Masood Ahmed Manager Reception

(8)



Dr. Ume-Rabab Mahar Manager Medical Department



Mr. Ghulam Qadir Nursing Incharge (Night)



Mr. Shafqat Mehmood Nursing Incharge (Day)



73Years

of Hyderabad Relief and Rehabilitation Trust

Story of Success Step By Step



Hyderabad Relief and Rehabilitation Trust founded by last Prime Minister of Hyderabad State Mir Laiq Ali (Late) in the year 1950. **The last Nizam of Hyderabad State Mir Osman Ali (Late)** helped and supported Government of Pakistan in the initial days by donating handsome amount of money which was used in given salaries of government servants as per instructions of Quaid-e-Azam Muhammad Ali Jinnah.

The main problem of Government in those initial days was the rehabilitation of refugees who were entering Pakistan without any resource. All resources of such persons left behind or lost in the way of Pakistan. In such critical time Mir Laiq Ali Khan (late) came forward and started helping refugees by formed and registered a Trust named **HYDERABAD RELIEF AND REHABILITATION TRUST** in **September 1950**.



Under the umbrella of Hyderabad Relief and Rehabilitation Trust several Industrial and Educational Institutes were established. Osmania Hospital is one of them.

In 1950, Hyderabad Relief and Rehabilitation Trust established Osmania hospital with the aim to provide medical facilities to general public. Osmania Hospital started working with very limited resources. In fact, the first room of Osmania Hospital was built with four wooden pillars which were connected each other with cotton fabric sheets.

After some years some temporary rooms were constructed which remain in use till 1994.

In the year 1995, construction of present hospital started.

- •1997, the construction of present building completed.
- •1998, Eye Clinic & Dental Clinic started Free Eye Camps started on first Sunday of every month. Operation Theatre Complex started its function at third floor. It made Possible due the donation of lift made by Mr. Bashir Dawood.
- •2000, Facilities of X-Ray and Ultrasound added to hospital
- •2005, NICU added to hospital.
- •2008, Laboratory upgraded
- •2012, Echocardiography Department added
- •2013, Emergency Department upgraded by providing necessary equipment for initial and emergency treatment.
- •2014, Five beds ICU added to hospital. Free Medical Camps outside Karachi started.
- ·2015, Female ward renovated and upgraded
- •2016, Added CR in X-Ray Department. Eye Clinic upgraded. Accounts and Billing Department upgraded. Training & Development Program of staff initiated
- •2017, Hyderabad Foundation USA started supporting deserving Patients through Hyderabad Relief & Rehabilitation Trust. Microbiology Department added. Laparoscope Surgeries started.



•2018, OT Upgraded Cataract Surgeries through Phaco commenced. Facility of Urological Surgeries added.

- ·2019, Paediatric Surgery Department added
- •2020, Distribution of Food Ration among those who lost their Jobs/incomes due to lockdown of Covid 19 pandemic
- •2022, NICU updated and renovated. Five new incubators added to NICU ICU renovated and upgraded Ten more beds added to ICU. Dialysis Department Added

Basement of hospital renovated. Eye Department, Echo and Ultrasound Department, Dental Department, Physiotherapy Department and Training Room shifted to basement.

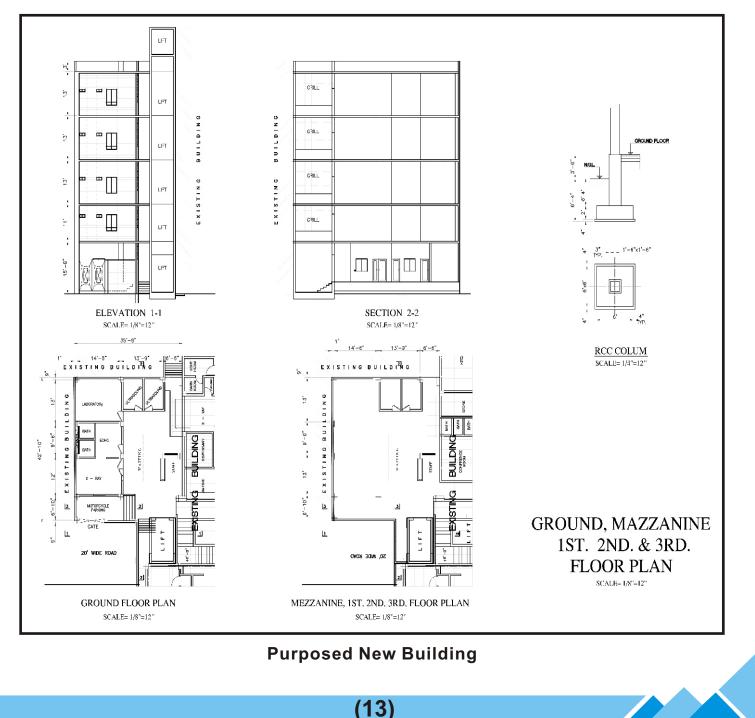
These are some milestones crossed by Osmania Hospital during last eight decades. The aim behind all these additions and upgradation is to make available modern medical treatment facilities to poor and deserving patients who are not able to get these from private sector due to high rates, the public sector is heavily over loaded and with present resources cannot take care such large number of deserving patients.

All these achievements made possible with the help and support of donors, well-wishers and prayer of patients who are getting quality medical treatment at affordable cost or free / partially free from Zakat Fund.

NEW HOSPITAL BUILDING AT ADJACENT PLOT OF HOSPITAL

Some years back we purchased an adjacent plot of hospital for expansion of hospital building as present building now fully occupied and inadequate to handle increasing number of patients.

The estimated cost of ground plus two story building is approximately 35 million rupees. During last two years with the help of donors and well-wishers 10 million are collected for said project. To start the work approximately 5 million are required more. The amount of 15 million will enable us to start the construct and finish the ground floor of purposed building.



OPERATIONAL HIGHLIGHTS

Medical treatments provide at Osmania Hospital under umbrella of Hyderabad Relief and Rehabilitation Trust is heavily subsidized for general public. For Zakat deserving patients all such facilities are available free / partially free.

The team of Osmania Hospital consists of highly qualified, experienced and skilled persons who are responsible to provide quality healthcare facilities to patients. We are giving special attention to control the infection rate and by the grace of Allah the infection rate in our hospital is almost zero.



Treatment in Progress of Dialysis Patients



OPD Cases being examined in Eye Department at Basement



Patient under treatment Physiotherapy Department at Basement



First Dialysis at Osmania Hospital



Trustees visited Basement



Team members who made possible the addition of Dialysis Department



Everyday large numbers of deserving patients approach Osmania Hospital for their medical treatment. We try our best to manage the limited zakat fund to serve maximum number of patients.

During the year 2021-22, Hyderabad Relief and Rehabilitation Trust spent Rs.48,301,142/-on medical treatment of 110,022 patients.



Trustees visited NICU



Trustees visited NICU





View of NICU



Treatment of Patient in ICU

View of NICU



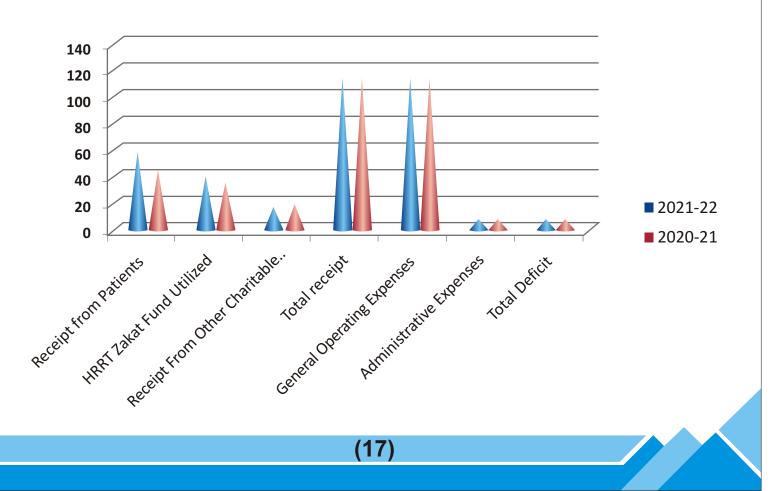
Physiotherapy treatment of Patient





FINANCIAL HIGHLIGHTS

Particulars	2021-22 (Rupees in Million)	2020-21 (Rupees in Million)			
Receipt from Patients	Rs. 66.82	Rs. 52.98			
Zakat Fund Spent on Deserving Patients	Rs. 48.30	Rs. 40.0			
Funds received from other organizations against medical treatment of their patients	Rs. 20.24	Rs. 23.10			
Total Receipt	Rs. 135.16	Rs. 116.08			
General Operating	Rs. 134.33	Rs. 115.17			
Administrative Expenses	Rs. 9.19	Rs. 7.41			
Total Deficit of the year (It also included the cost of new equipment and improvements funded by HRRT)	Rs. 8.36	Rs. 6.49			



HYDERABAD RELIEF & REHABILITATION TRUST STATEMENT OF FINANCIAL POSITION AS AT 30TH JUNE 2022

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OPERATIONAL EXPENSES: Salaries & Wages 52,757,290 Consultant Fees 33,801,006 Medicines & Hospital Supplies 33,801,006 Repairs & Maintenance (Equipment) 349,675 Janitorial Expense 33,006,006 X-Repairs & Maintenance (Equipment) 4,118,812 Janitorial Expense 8,000 X-Ray License Fee (PNRA) 8,000 Repairs & Maintenance (Hospital Building) 2,006,127 134,336,728 115,170,833 Operational Deficil/Surplus 828,282 911,993 Antene Expenses 521,258 540,051 Conveyance & Cartage 521,258 540,051 Canteen Expenses 958,604 739,277 Printing & Stationery 960,876 654,887 Conveyance & Cartage 82,700 98,100 Conveyance & Cartage 532,530 501,279 Gas 10,800 10,800 10,800 Communication & Postage 478,142 437,346 Washing Charges 17,122 26,434 Wastie Collection Cha	Income From Canteen Rent from Pharmacy		702,76	676,148	
Salaries & Wages 33,801,006 30,802,528 Consultant Fees 33,801,006 30,802,528 Medicines & Hospitel Supplies 31,165,323 Medicines & Hospitel Supplies 31,165,323 Medicines & Hospitel Supplies 31,165,323 International Expense 3,066,064 X-Ray License Fee (PNRA) 3,066,064 X-Ray License Fee (PNRA) 8,000 Repairs & Maintenance (Hospital Building) 2,065,127 134,335,728 115,170,833 Operational Deficit/Surplus 828,282 911,993 ADMINISTRATIVE EXPENSES: 521,258 540,051 Depreciation 956,604 739,277 Generator Fuel & Maintenance 291,366 256,399 Conveyance & Cartage 38,270 96,190 Gas 532,530 501,279 Communication & Postage 478,142 437,346 Washing Charges 17,25 26,643 Waste Collection Charges (K.M.C) 405,193 345,840					
ADMINISTRATIVE EXPENSES: 540,051 Depreciation 521,258 540,051 Canteen Expenses 959,604 739,277 Canteen Expenses 960,876 654,987 Generator Fuel & Maintenance 291,366 255,399 Conveyance & Cartage 146,260 82,500 Gas 532,530 501,279 Communication & Postage 532,530 501,279 Washing Charges 10,800 10,800 Bank Charges 117,125 22,643 Waste Collection Charges (K.M.C) 405,193 345,940	Consultant Fees Medicines & Hospital Supplies Repairs & Maintenance (Equipment) Electricity Janitorial Expense X-Ray License Fee (PNRA)		33,801,00 38,119,7 349,6 4,118,8 3,086,00 8,00 2,095,12	308 30,802,528 34 31,185,323 75 1,178,101 12 3,223,161 34 2,494,745 00 - 27 1,505,778	
Depreciation 521,258 540,051 Canteen Expanses 959,604 739,277 Printing & Stationery 960,876 664,987 Generator Fuel & Maintenance 291,366 255,399 Conveyance & Cartage 146,260 82,500 Gas 592,530 501,279 Washing Charges 10,800 10,800 Audit Fee 10,800 10,800 Bank Charges (K.M.C) 405,193 345,940			828,2		
	Depreciation Canteen Expenses Printing & Stationery		959,6 960,8	04 739,277 76 654,987	
	Conveyance & Cartage Gas Communication & Postage Washing Charges Audit Fee Bank Charges		146.2 88.2 532.5 478,1 10,8 117,1	60 82,500 70 96,190 30 501,279 42 437,346 00 10,800 25 62,643	

INCOME: Income from Property Lease Bank Profit Profit on disposal of Fixed Assets Gain/Loss on foreign Exchange Profit/Loss On Meezan Investment Units Profit On TDR BAHL Donation Other Income 32,067,335 562,181 338,598 40,008,332 9 1,315,019 3,208,761 (149,322) 1,034,523 (230,446 4,802,943 14,221,860 2,160 48,077,335 49.200.773 OPERATIONAL EXPENSES: Staff Salaries and Overtime 10 Depreciation Repair & Maintenance (Hosp. Building) Repair & Maintenance (Landi site) Repair & Maintenance (Equipment) Staff Welfare & others Donation for Poverty Alleviation COVID-19 Donation Povertion 4,843,223 2,858,869 641,197 12,239,075 10 5 286 587 5,286,587 2,987,011 5,316,025 3,707,332 95,000 1,067,575 2,658,202 1,998,212 23,115,944 803,615 3,473,714 1,224,500 26,084,193 26,084,830 21,993,142 Operational Surplus ADMINISTRATIVE EXPENSES: Legal & Professional Expenses. Vehicle insurance/Expense Bank Charges Audit Fee Property Tax Security Expense Electricity Expense Printing and Stationary Entertainment Exp Education Allowance Telephone & Internert Exp Widows Allowances Sehri and Aftari Advertisment Exp Travelling Exp Sui Gas Exp Parcel, Postage & Courrier Utility bill for Muncipal Services (KMC) Water Bill PCP Training Conveyance Registration Fee of Sindh Charity Comission Income Tax Paid On Demand Mise Expense Repair & maintainance of Generator ADMINISTRATIVE EXPENSES: 202,300 151,368 8,994 10,800 361,342 1,585,581 291,244 107,716 132,303 60,000 37,270 324,000 85,197 350,300 350,300 127,114 10,528 10,800 506,492 1,932,450 393,560 93,700 42.630 42,630 354,000 80,210 278,455 274,412 46,885 532,890 12,399 528,140 19.418 16,354 156,632 10,000 545,832 1,995 314,292 695,670

HYDERABAD RELIEF & REHABILITATION TRUST INCOME AND EXPENDITURE ACCOUNT

Note

2022

Rupees

2021 <u>Rupees</u>

FOR THE YEAR ENDED 30TH JUNE 2022

INCOME:

20,219,319 17,154,379 Surplus NOTE: The annexed notes form an integral part of these accounts.

TRUSTEE

B/F	4,511,424	3,728,412
Water & Sewerage Charges	193,194	116,520
Legal & Professional Fees	10,600	10,800
SESSI	925.025	695,470
Education CESS	5,000	
E.O.B.I	496,080	496,080
Security Expenses	1,155,228	1,041,419
CCTV Camera Expense	38,300	4,500
Office Entertainment	162.277	46,652
Venicle Expenses	1,128,535	849,415
	23.960	3,960
Sign Board Tax Computer Stationary & Repair	183.270	156,608
	105,300	5,250
Advertisement Expanse	10,000	7,500
Professional Tax	8,315	27.783
License Fees/ websito Charges	181,160	201,140
Software Rent Charges	10,000	201,140
Website Developmet Charges	48,995	20,327
Staff Walfare & Others	40,880	20,027
	9,196,863	7,411,837
Deficit for The year	(8,368,581)	(6,499,844)

NOTE: The annexed notes form an integral parts of these accounts

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(18)

Rowz TRUSTEE

4.838.763

Kzung

TRUSTEE

5 865 511

3

HYDERABAD RELIEF & REHABILITATION TRUST SCHEDULE OF FIXED ASSETS IN USE OF TRUST AND HOSPITAL FOR THE YEAR ENDED 30TH JUNE 2022

	COST					DEPRECIATION					W.D.V
S.NO	PARTICULARS	01.07.2021	ADDITION	DISPOSAL	30.06.2022	RATE				30.06.2022	30.06.2022
5.NU	PARTICULARS	01.07.2021	TRANSFER	IMPAIRMENT	30.00.LULL		01.07.2021	THANKI EN	TOR THE LEAR	00.00.2022	UU.UU.LULL
	ASSET HELD UNDER TRUST NAME										
	LAND					i					
1	HOSPITAL PLOT	1,141,000	-		1,141,000						1,141,000
	PLOT HG -9/D	536,568	-		536,568						536,568
-	PLOT - 259	31,226,065			31,226,065						31,226,065
	BUILDING ON HOSPITAL PLOT	13,383,077			13,383,077	10%	12,560,246		82,283.10	12,642,529	740,548
	BUILDING ON HG-9/D	3,993,358			3,993,358	5%	3,717,245		27,611,28	3,744,857	248,501
-	PLANT & MACHINERY	-11									
6	LIFT	1,991,335			1,991,335	10%	1,675,842		31,549.30	1,707,391	283,944
	X-RAY MACHINE-(500 mA)	6,849,927			6,849,927	10%	3,199,504	-	365,042.32	3,564,546	3,285,381
	ECHO (U/S) MACHINE	3,862,671			3,862,671	10%	2,515,841	-	134,683.04	2,650,524	1,212,147
	GENERATOR	3,294,000			3,294,000	10%	1,788,014	-	150,598.57	1,938,613	1,355,387
	MEDICAL EQUIPMENT	14,311,182	2,471,200		16,782,382	15%	9,460,737		732,164,54	10,192,901	6,589,481
	FURNITURE AND FIXTURE	1,187,713	566,000	-	1,753,713	10%	958,174		79,553.88	1,037,728	715,985
	COMPUTER & UPS	723,290			723,290	10%	264,054	-	45,923.59	309,978	413,312
	AIR CONDITIONER	1,741,850	261,800		2,003,650	10%	598,123		140,552.75	738,675	1,264,975
	VEHICLES (SUZUKI CULTUS) BKU-293	1,406,000			1,406,000	20%	677,130		72.887.04	750,017	655,983
15	VEHICLES (SUZUKI AMBULANCE) CV-5144	-			•	20%	(0)		-	(0)	0
	VEHICLE (SUZUKI BOLAN) CV-9570	1,141,500		-	1,141,500	20%	114,150		102,735.00	216,885	924,615
17	CCTV CAMERA SYSTEM	310,400	701,237		1,011,637	10%	150,783		86,085,45	236,868	774,769
18	PATIENTS BEDS	1,995,000			1,995,000	10%	713,639		128,136,12	841,775	1,153,225
19	ANAETHESIA MACHINE	1,774,970		-	1,774,970	10%	725,984	-	104,898.58	830,883	944,087
20	VENTILATORS	1,465,969	-		1,465,969	10%	764,801	-	70,116.82	834,918	631,051
21	ABG MACHINE	375,000	-		375,000	10%	195,639		17,936.10	213,575	161,425
	DEEP FREEZER & AIR COOLER	143,870	-	-	143,870	10%	61,669		8,220.06	69,889	73,981
	INFANT REDIANT WARMER	860,000		-	860,000	10%	362,807	-	49,719.26	412,527	447,473
	ULTRASOUND MACHINE XARIO 100	2,580,047			2,580,047	10%	887,278	-	169,276.86	1,056,555	1,523,492
	LAPROSCOPE MACHINE	1,000,000		-	1,000,000	10%	343,900	-	65,610.00	409,510	590,490
26	Attendence Machine	35,000	52,650		87,650	10%	3,500		8,415.00	11,915	75,735
27	OT Table	1,048,000		-	1,048,000	10%	104,800		94,320.00	199,120	848,880
28	PHACO MACHINE	3,200,000		-	3,200,000	10%	1,100,480	-	209,952.00	1,310,432	1,889,568
29	FIRE FIGHTING SYSTEM		87,400		87,400	10%			8,740.00	8,740	78,660
		101,577,792	4,140,287		105,718,079		42,944,339	-	2,987,011	45,931,350	59,786,729
	1										1

		COST DEPRECIATION					W.D.V				
S.NO	PARTICULARS	01.07.2021	ADDITION	DISPOSAL	30.06.2022	RATE	01.07.2021	TRANSFER	FOR THE YEAR	30.06.2022	30.06.2022
			TRANSFER	IMPAIRMENT							
	ASSET HELD UNDER HOSPITAL NAME										
1	MEDICAL EQUIPMENT	2,760,588		-	2,760,588	10%	1,791,233	-	96,935.48	1,888,169	872,419
2	FURNITURE & FIXTURE	1,813,933	-		1,813,933	10%	1,181,445	-	63,248.77	1,244,694	569,239
3	REFRIGERATOR	31,500	34,000	•	65,500	10%	27,602	-	3,789.80	31,392	34,108
4	INTERCOM SETS / PABX SYSTEM	55,000	-	•	55,000	10%	30,096		2,490.41	32,586	22,414
5	COMPUTER/PRINTER/UPS	1,836,979	26,000	-	1,862,979	10%	886,335		97,664.38	984,000	878,979
6	AIR CONDITTIONER	1,446,833		-	1,446,833	10%	731,315	-	71,551.81	802,867	643,966
7	LAB EQUIPMENT	800,000		-	800,000	10%	569,288		23,071.17	592,359	207,641
8	ELECTROLYTE ANALYZER	195,000	-	-	195,000	10%	145,435	-	4,956.54	150,391	44,609
9	MULTI PARAMETER MONITOR	425,000	60,000	-	485,000	10%	316,971	-	16,802.91	333,774	151,226
10	INCUBATORS	330,000	-		330,000	10%	195,289	-	13,471.12	208,760	121,240
11	DENTAL UNIT/CHAIR	390,000		-	390,000	10%	248,925	-	14,107.54	263,032	126,968
12	ULTRA SOUND MACHINE	1,600,000			1,600,000	10%	1,148,113	-	45,188.67	1,193,302	406,698
13	COMPRESSOR	130,300	-	-	130,300	10%	82,177	-	4,812.27	86,990	43,310
14	ATTENDENCE MACHINE	56,250		-	56,250	10%	33,756	-	2,249,40	36,005	20,245
15	E.C.G MACHINE	135,000		-	135,000	10%	83,840	-	5,116,05	88,956	46,044
16	C.T.G MACHINE	90,000	126,000	-	216,000	10%	58,619	-	15,738,13	74,357	141,643
17	TELEVISION SET / LED	72,700	-	-	72,700	10%	39,105	-	3.359.52	42,464	30,236
18	CCTV CAMERA SYSTEM	466,800	106,119	-	572,919	10%	229,720	-	34,319,87	264,040	308,879
19	PROJECTOR	44,860		-	44,860	10%	21.020	-	2.384.05	23,404	21,456
		12,680,743	352,119		13.032.862		7,820,283		521,258	8,341,541	4,691,321
							.,,		,		
	2020-2021	114,258,535	4,492,406		118,750,941	-	50,764,622	-	3,508,269	54,272,891	64,478,050
			1								
	2019-2020		5,307,842	•	114,258,535		47,813,400	(447,698)	3,398,920	50,764,622	63,493,913

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INDEPENDENT AUDITORS' REPORT TO THE MEMBERS

AUDITORS' REPORT TO THE MEMBERS

IBRAHIM, SHAIKH & CO

CHARTERED ACCOUNTANTS

Opinion

We have audited the financial statements of HYDERADAD RELIEF & REHABILITATION TRUST, which Comprise the statement of financial position as at June 30, 2022, and income and expenditure account of the Trust, income and expenditure account of the Osmania Hospital, statement of changes in Funds and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of Significant accounting policies.

Inour opinion, the accompanying financial statements present fairly, in all material respects, the financial position of trustas at June 30, 2022, and its financial Performance and its cash flows for the year then ended in accordance with approved accounting and reporting standards as applicable in Pakistan.

Basis for Opinion

We conducted our audit in accordance with the International Standards on Auditing (ISAs) as applicable in Pakistan. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial statements section of our report. We are independent of the trust in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for professional Accountants as adopted by the Institute of Chartered Accountants of Pakistan (the Code), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the financial Statements

The Trustees are responsible for the preparation are fair presentation of the financial statements in accordance with the approved accounting and reporting standards as applicable in Pakistan, and for such internal control as the Trustees determine(s) is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, Trustees are responsible for assessing the trust's ability to Continue as a going concern, disclosing, as applicable, matters related to going concern and using the Going concern basis of accounting unless management either intends to liquidate the trustor to cease operations, or has no realistic alternative but to do so.

Those charge with governance are responsible for overseeing the trust Financial reporting process.

Auditor's responsibilities for the Audit of the financial Statement

Our objectives are to obtain reasonable assurance about whether the financial statement as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs as applicable in Pakistan will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material If, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs as applicable in Pakistan, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those
 risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is
 higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of
 expressing an opinion on the effectiveness of the trust internal control.
- Evaluate the appropriateness of account policies used and the reasonableness of account estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the trust ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause thetrust to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit finding, including any significant deficiencies in internal control that we identify during our audit.

-Shitle BRAHIM, SHAIKH & CO

Chartered Accountants & 2 7 DEC 2022 Date: Place: Karachi Partner Imran Ahmed Zaki





FREE CAMPS

Hyderabad Relief and Rehabilitation Trust has been arranging Free Eye camps and Free Medical Camps with the help of Osmania Hospital medical team.

Free Eye Camp has been conducting since 1998 on the first Sunday of every month. It was initiated by our former Vice Chairman of Trust Syed Hamid Moinuddin (Late). Hundreds of thousand patients benefited through these eye camps. Free consultation, free medicines and free eye glasses are provided to patients. About 1000 cataract surgeries have been conducted every year through zakat fund.

Free Medical Camps are conducted in Gadap, Gharo and Sajawal. In such camps, the facility of free medical treatment, medicines and investigations have been provided to patients. Serious patients and those who required hospitalization were shifted to Osmania Hospital where complete medical treatment provided to such patients.

Free medical camps were also conducted in flood affected areas of Sindh. Our medical team arranged free medical camps in district Sukkur, district Sujawal, district Nawabsha, district Naushaahro Feroze and district Sanghar.



Medical Camp at Gharo



Medical Camp at Gharo



Medical Camp at Naushahro Feroze



Medical Camp at Sukkur



Medical Camp at Sujawal



Medical Camp at Nawabshah



WELFARE ACTIVITIES

Distribution of Food Ration, Clothes and Quilts among flood affectees

During the last monsoon season Sindh and Balochistan were badly affected, with the help of donors and Philanthropies, Hyderabad Relief and Rehabilitation Trust distributed food ration, clothes and quilts among the flood affectees of District Sukkur, District Sujawal, District Nawabsha, District Naushahro Feroze, District Sanghar and District Lasbela. The Osmania Hospital team members went to said areas and distributed material in their supervision.



Distribution of Food Ration

(23)



Distribution of Quilts among flood affectees

Tohfa-e-Eid

Tohfa-e-Eid is another welfare project of Hyderabad Relief and Rehabilitation Trust. This project started in the year 2013. Thousands of new clothes have been distributed among the poor and deserving persons of society. The aim of the project is to bring smile on the faces of innocent and poor persons on the holy festival of Eid.



Distribution of Tohfa-eEid

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CERTIFICATION



Federal Board of Revenue

Revenue Division - Government of Pakistan



2(36)(c) (Order to grant / refuse / maintain / withdraw approval to Non-Profit Organization)

Name: HYDERABAD RELIEF & REHEBILITA-Address: TION TRUST, HYDERABAD COLONY OPP. CENTRAL JAIL JAIL ROAD HYDERABAD COLONY Contact No: Registration No 0984570 Tax Year : 2023 Period : 01-Jul-2022 - 30-Jun-2023 Medium : Online Due Date : 23-Feb-2023



Document Date 23-Feb-2023

In exercise of the powers vested in me under sub-clause (c) of clause (36) of section 2 of the Income Tax Ordinance, 2001 read with Rules 212 and 220 of the Income Tax Rules, 2002, the application of M/S. HYDERABAD RELIEF & REHEBILITA-, bearing NTN: 0984570, for grant of status of non- profit organization is, hereby, provisionally approved subject to fulfillment of the following conditions:

i) The taxpayer shall submit Performance Evaluation Report (PER) when received from the Pakistan Centre for Philanthropy or Chief Commissioner Inland Revenue..

ii) This approval does not make the applicant organization eligible for grant of exemption per se with respect to any income generated from any business activity carried on by the said organization.

iii) This approval is NOT VALID for claiming exemption from withholding tax u/s 148 of the ITO, 2001 on import of goods and services.

iv.. This approval is subject to the condition that the Trust has not been or is being used for personal gain of any particular person or a group of persons; or has been or is being managed in a manner calculated to personally benefit its members or their families.

v. The organization can avail this approval until it is able to achieve its declared aims and objects in view of its set up, administration or otherwise and comply to other conditions mentioned in Rule 213 of Income Tax Rules 2022

This approval is valid up to 30-06-2023 unless cancelled or revoked earlier because of non-fulfillment of any of the prescribed conditions including the above.

The Trust will provide necessary registrations under Sindh Trust Act, 2020

Maryam Habib Commissioner (Legal) Inland Revenue, CTO KARACHI

Page 1 of 1

Printed on Date: Fri, 24 Feb 2023 09:13:13

CTO KARACHI

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CERTIFICATE FROM PAKISTAN CENTRE FOR PHILANTHROPY (PCP)



Pakistan Centre for Philanthropy

(The first NPO Certification Agency, authorized by The Government of Pakistan vide notification No.1116 (I)/2003)

Pakistan Centre for Philanthropy hereby certifies that according to the records of the organization

Hyderabad Relief and Rehabilitation Trust

is certified as per NPO evaluation standards notified by FBR.

Executive Director



PCP-2020/752

Certification No.

18-06-2020

18-06-2023

Islamabad

Issued on

Valid up to

Place of issue



SINDH HEALTHCARE CERTIFICATE



SINDH HEALTHCARE COMMISSION

Quality Care for All

REGISTRATION CERTIFICATE

No: SHCC/P-KHI/06828

Dated: 05/09/2019

This is certified that:

Name. HYDERABAD TRUST OSMANIA HOSPITAL

Type of Healthcare Establishment: <u>MULTIPLE SPECIALITY</u>

Category: II-A

Type of Ownership: TRUST

Having indoor facilities with <u>60</u> bed and situated at <u>249 Hyderabad Colony</u>, <u>Opposite Central Jail, Karachi</u>

Is hereby awarded "Registration Certificate "as Healthcare Establishment by Sindh Healthcare Commission under Section 13 of the Sindh Healthcare Commission Act-2013. The Certificate will remain valid till completing codal formalities for obtaining License under the Act.

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DIRECTOR LICENSING & ACCREDITATION SINDH HEALTH CARE COMMISSION (SHCC) Director Licensing & Accreditation



LETTER FROM HYDERABAD FOUNDATION USA

Hyderabad Foundation USA, Inc

44475 Chamberlain Ter, Unit 205, Ashburn, VA 20147 Tel 571-623-1100 Fax 571-255-5076 <u>info@hyderabadfoundation.org</u> www.hyderabadfoundation.org



JANUARY 25, 2021

Chairman Hyderabad Relief and Rehabilitation Trust Jail Road, Karachi, PAKISTAN

Subject: Our charitable support for healthcare at Osmania Hospital

Dear Sir:

We are very pleased to see the good work being done by HRRT at Osmania Hospital and the number of patients being given free or highly subsidized medical treatment at the hospital.

With the growth of facilities at your hospital and the growing needs, we would like to work towards raising funds up to \$300,000 per year in the future for such charitable work for the next five years. Please take this into consideration for the future needs.

Hyderabad Foundation USA is a registered **tax exempt 501(c)(3)** organization in the USA and our donors and exempt from taxes in the USA. We intend to continue our support to HRRT.

Warm regards,

Kazi Zulkader Siddiqui PRESIDENT

Hyderabad Foundation USA is a tax exempt 501(c)(3) registered charitable organization in the USA. EIN 81-0896655



FRIEND OF OSMANIA HOSPITAL HYDERABAD FOUNDATION USA

Hyderabad Foundation USA is a nonprofit tax exempt corporation registered in Delaware USA. It is registered as a public charity IRS under section 501(C) (3) and the donations are eligible for tax exemption in the USA.

The vision of Hyderabad Foundation USA is to develop and support healthcare facilities, educational institution, work towards alleviation of poverty and disaster relief. It assists the people of under developed region of the world with the special emphasis on the people whose origin was from the state of Hyderabad without regarding to their religion and gender.

Hyderabad Foundation USA has been supporting deserving patients of Pakistan since 2017 through Hyderabad Relief and Rehabilitation. The funds raises by Hyderabad Foundation USA are mainly used in the medical treatment of deserving patients. Besides it, Hyderabad Foundation also helps Hyderabad Relief and Rehabilitation Trust in purchasing of new equipment for Osmania Hospital, addition of new departments and upgrading of existing departments. In the year 2021 & 2022, with the donation of Hyderabad Foundation USA following project has completed.

1-Addition of Dialysis Department.

An amount of 8 million rupees donated by Hyderabad Foundation USA for said project.

2-Renovation of Basement.

Hyderabad Foundation Donated 6.36 million rupees

Hyderabad Relief and Rehabilitation Trust is thankful to Hyderabad Foundation USA for supporting deserving patients through Osmania Hospital and in the procurement of new equipment. The support of Hyderabad Foundation USA is playing a vital role in providing medical treatment to increasing number of deserving patients.

For Donors in USA

Please send your donations via Zelle to donate@hyderabadfoundation.org, or mail your cheques to Hyderabad Foundation USA Inc, 44475 Chamberlain Ter, Unit 201, Ashburn, VA 20147.

Please note that your donations to "Hyderabad Foundation USA Inc" will be tax exempt in USA



FRIENDS OF OSMANIA HOSPITAL

- Justice ® Majida Razvi
- Mr. Khawaja Qutubuddin (Ex Senator)
- Mr. Kazi Abdul Muktadir (Ex Dy. Governor SBP)
- Prof. Dr. Manzoor Zaidi Ex. Head of Radiotherapy, Jinnah Hospital Karachi)
- Prof. Dr. Syed Abdul Rauf Ex Head of Pediatric Department Baqai & Hamdrad University
- Prof. Dr. Shakil Rahman Clinical Sub Dean, Senior Consultant Physician, St. Helier University UK
- Mr. Towfiq.H. Chinoy Businessman
- Prof. Rashid Hai Ex. Principal Govt. National Collage Karachi
- Mr. Riyaz .T. Chinoy Businessman
- Mr. Kazi Zulkader Siddiqui Businessman
- Mr. Bashir Dawood Businessman
- Mr. Asif Iqbal Ex Captain Pakistan Cricket Team
- Advocate Asad Abbas Zaidi
- Mr. Farooq Dadi Businessman
- Mr. Abbas Saeed Businessman
- Mr. Saeed Haider Bhatti Ex. Director SBP
- Mr. Syed Afaq Ahmed Businessman
- Mr. Abdullah Feroz Businessman
- Mr. Mehdi Hasnain Businessman
- Mr. Shahid Muhammad Khan Architect (Ghandara Consultant)
- Ms. Afroz Rizvi Poetess & Senior Anchor Radio Pakistan.

(30)

- Admiral
 B Shahid Karimullah
 N.I(M), SJ Ex Chief of Naval Staff
- Admiral
 [®] Shaikh Mushtaq Ahmed S.I(M)
- Captain Dr. Aleem Mushtaq (Pak Navy)
- Captain
 ® Ghulam Mujtaba (Pak Navy)
- Captain
 ® Muhammad Ali (Pak Navy)
- Major ® Imtaiz Haider (Pak Army)
- Prof. Dr. Muhammad Azam Mushtaq Nishtar Hospital Multan
- Mr. Saleem Uddin Ahmed CEO, American Express
- Dr. Asif Ali Khan NICH Karachi
- Mr. Athar Ahmed Businessman UK
- Advocate Masood Khan
- Mr. Mumtaz Kazmi Aasra Hospital Gharo
- Mr. Khaliq-Ul-Rehman Businessman
- Dr. Sher Muhammad Bhutto Rangers Hospital Karachi.
- Mr. Mansoor Kamal Businessman
- Mr. Samir Ali Feroz IT Consultant
- Mr. Sana-Ul-Haq Businessman
- Mr. Athar Zia Poet (Islamabad)
- Ms. Ume Laila Mahar Assistant Drug Controller Drug Regulatory Authority of Pakistan.
- Dr. Tehseen Khursheed Oncologist
- Mr. Ejaz Saya Businessman

FRIENDS OF OSMANIA HOSPITAL

It is a great honor for us that the donors and friends of Osmania Hospital visit time to time which gives us opportunity to share the future plans and also brief them about ongoing projects.



Capt. Ahmed Zaheer Trustee Presented Shield to Mr. Towfiq H. Chinoy



Mr. Asgher Jamil Rizvi Trustee Presented Shield to Mr. Riyaz T. Chinoy



Guests with Trustees and Management of Osmania Hospital



CEO giving Briefing to Guests



Mr. Pasha from USA visited Osmania Hospital



Assistant Commissioner East Visited Osmania Hospital





OPPORTUNITIES FOR DONORS TO EXTEND SUPPORT TO OSMANIA HOSPITAL

A list of equipment and instruments along with the estimated cost is appended below, worthy donors may kindly consider joining hands with the Hyderabad Relief and Rehabilitation Trust to donate funds for acquiring these items and becoming part of the development activity.

- OPG for Dental Department Estimated cost 05 Million Rupees
- Portable X-Ray Estimated cost 3.5 Million Rupees.
- C-Arm for OT Estimated cost 8.5 Million Rupees
- Pediatrics Surgery instruments.
 Estimated cost 1.5 Million Rupees.
- Orthopedic Surgery instruments Estimated cost 2.0 Million Rupees.
- ABG's Machine for Lab Estimated cost 1.2 Million Rupees.

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Bank A/C No.

For Zakat:

(This amount is utilized, only on the medical treatment of deserving persons)

Title of Account :

Hyderabad Relief and Rehabilitation Trust **PKR Account No.** 1001-0081-047180-02-7 **IBAN:** PK76 BAHL 1001 0081 0471 8002 Bank Al-Habib Ltd, Main Branch, I.I.Chundrigar Road. Karachi

For Donations

Title of Account :

Hyderabad Relief & Rehabilitation Trust **PKR Account No.** 0105-8020-1003-0799 **IBAN:** PK78MUCB0105802010030799 MCB Bank Ltd, Bahadurabad Branch, Karachi.

Foreign Currency Account :

Title of Account : Hyderabad Relief & Rehabilitation Trust Account No. 1001-0419-047180-75-2 IBAN: PK76BAHL1001041904718075 Bank Al- Habib Limited, Main Branch I.I. Chundrigar Road, Karachi.